

~~SECRET~~
~~CONFIDENTIAL~~

8 MAY 1959

Project Comptroller
Development Projects Division

Chief, Budget Division

Fiscal Year 1960 Funds

25X1A9A 1. Confirming discussions between Mr. [REDACTED] of this Office and
25X1A9A Mr. [REDACTED] regarding availability of subject funds, you are advised that
the Agency Estimates for Fiscal Year 1960 were cut substantially by the
Bureau of the Budget in conformance with the President's budget policies.

2. At the request of the Director of Central Intelligence, schedules
were prepared showing the impact of this reduction on the Agency and
specifically in connection with the Development Projects Division it was
25X1A1A suggested that the projects be continued at the Fiscal Year 1959 level of
25X1A1A [REDACTED] as reflected on our records at that time instead of an expansion
as planned in your 1960 office estimates. In dollars this provided
for a decrease of [REDACTED] figure initially
submitted by you.

3. This reduction was discussed with and agreed to by Mr. Bissell
and was subsequently approved by the Director of Central Intelligence.
The revised estimates were then included in the Congressional 1960 Budget
submitted 1 February 1959.

4. For your files there is attached hereto copies of the pertinent
DFD schedules included within the Agency 1960 Congressional Budget,
together with a schedule showing present distribution of these funds on
a project basis. It should be noted that increases in the planned level
of operations for Fiscal Year 1959 was approved subsequent to the decisions
mentioned in paragraphs 2 and 3 above, but before the preparation
25X1A1A of the Congressional Budget material which is attached. These increases
[REDACTED]

13 March 1959 which was subsequent to the preparation of the Congressional
Budget material.

Attachments

BD/COMP/CNM/TJH/odh (8 May 1959)

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